

**Sloughhouse Resource Conservation District
Board of Directors Meeting**

Agenda Date: May 4, 2026

Agenda Item #: 1

Agenda Item Subject: CalSIP Budget Adjustment Request

To: SRCD Board of Directors

From: SRCD Staff

The CalSIP Steam Gage project has been significant progress in the past few months. The biological and cultural reports have been completed, with permits being submitted for review and approval. Applied Earthworks, cultural consultant, workign with FlowWest, which is our Environmental Consultant is requesting a budget modification as work has exceed the original scope of the project.

Applied Earthworks is requesting the following additions for work that has already been performed at the request of FlowWest, Russell Frink and Lindsey Carter. Additional work was necessary based on the following reasons:

- \$8000 – SRCD/legal request of larger search radius and multiple record search requests with the 1-mile radius versus ¼-mile radius
 - It was advised by tribal lawyers within Kronick to increase this radius to 1-mile for record searches, the original RFP was scoped at ¼ mile
- \$3500 – increased staff time to assist with prep of Native American coordination and Section 106 consultation letters
 - Project management requested assistance with Section 106 compliance letters due to increased tribal interest in project
- \$1500 – GIS staff time to develop multiple map books
 - Due to additional review of alternative sites and multiple locations than previously identified in original scope
- \$3000 – additional meetings and coordination
 - Due to additional tribal engagement and multiple alternative site locations and changes
- \$1100 – additional day of survey to cover the remaining 7th location
 - Due to additional visits for 7th site location that was determined after initial review
- \$3000 – increased reporting time
 - Due to additional review of alternative sites and multiple locations than previously identified in original scope
- **Total: \$20,100**

The cultural assessment is completed and ready for delivery to SRCD, FlowWest and tribes, but Applied Earthworks has not released it yet without approval of budget modification from the SRCD Board of Directors.

Current Project Budget:

- Admin (Includes L&D Carter Consulting, SRCD Personnel and Legal)
 - o Contracted: \$103,311
 - o Current expenses: \$34,637.00
 - o Remaining \$68,674.00
- Planning & Site (Includes FlowWest, Applied Earthworks, Vollmer, MBK Engineers and WildEye)
 - o Contracted: \$596,032.34
 - o Current expenses: \$178,096.57
 - o Remaining: \$417,935.77
- Installation
 - o Contracted: \$102,314.31
 - o Current Expenses: \$0
 - o Remaining: \$102,314.31
- Operations & Maintenance
 - o Contracted: \$88,502.34
 - o Current Expenses: \$0
 - o Remaining: \$88,502.34

Current Consultant Budget:

- FlowWest (includes Applied Earthworks and Vollmer)

	Contract	Total	Remaining
Task 1 - Refine Permitting & CEQA Strategy	\$ 7,500.00	\$ 7,480.00	\$ 20.00
Task 2 - Evaluate Biological & Cultural Resources	\$ 75,000.00	\$ 45,659.00	\$ 29,341.00
Task 3 - Prepare CEQA Documentation	\$ 12,000.00	\$ 11,997.50	\$ 2.50
Task 4 - Prepare Permit Application Materials	\$ 60,000.00	\$ 21,149.40	\$ 38,850.60
Task 5 - Coordinate with Regulatory Agencies	\$ 16,000.00	\$ 2,940.00	\$ 13,060.00
Task 6 - Support Permit Implementation & Compliance	\$ 12,500.00	\$ -	\$ 12,500.00
Project Expenses	\$ 8,900.10	\$ 8,900.10	\$ -
TOTAL	\$ 191,900.10	\$ 98,126.00	\$ 93,774.10

- MBK Engineering

	Contract	Total	Remaining
Task 1 - Initial Site Visits to Gage Sites	\$ 58,800.00	\$ 55,606.00	\$ 3,194.00
Task 2 - Survey of Property Boundaries			
Task 3 - Gage Site Location Specifications and Verified Site Selection Reports			
Task 4 - Initial Flow Measurements and Survey of Installed Gages	\$ 108,500.00	\$ -	\$ 108,500.00

Task 5 - 2025: Five Additional Flow Measurements at Gage Sites for Rating Curve

Task 6 - Analyze/Document Rating Curves for Gage Sites

Task 7 - Assist with Posting Data on CDEC

Task 8 - Administrative Assistance on Monthly Progress Reports

\$ 112,700.00	\$	-	\$ 112,700.00
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Task 9 - Annual Report Preparation - Water Year 2027

Task 10 - 2026-27 Verification Measurements at Gage Site

TOTAL

\$ 280,000.00	\$	55,606.00	\$ 224,394.00
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- Wild Eye
 - o Contract \$97,090
 - o Expenses: \$10,400
 - o Remaining: \$86,690

Staff Request

- To approve budget modification for Applied Earthworks, so the cultural report can be released. Overall project remains on track and on budget.